

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Autonomous Agencies :

Supreme Court - The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over inferior courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

Subordinate Courts - The Subordinate Courts are constituted under the Subordinate Courts Act and exercise civil jurisdiction, criminal jurisdiction, family and matrimonial matters as may be prescribed by law. In addition, the Small Claims Tribunals which are constituted under the Small Claims Tribunals Act exercise consultation and hearing of prescribed claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
EA	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	\$168,977,108	\$193,559,800	\$182,620,700	\$198,779,300	\$16,158,600	8.8%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$158,653,035	\$162,386,000	\$160,750,100	\$170,434,700	\$9,684,600	6.0%
	<i>RUNNING COSTS</i>	<i>\$158,653,035</i>	<i>\$162,386,000</i>	<i>\$160,750,100</i>	<i>\$170,434,700</i>	<i>\$9,684,600</i>	<i>6.0%</i>
	Expenditure on Manpower	\$108,851,986	\$111,090,600	\$110,838,400	\$120,893,500	\$10,055,100	9.1%
1400	Other Statutory Appointments	34,961,574	31,533,300	30,275,100	31,336,200	1,061,100	3.5
1500	Permanent Staff	73,656,716	79,281,700	80,439,200	89,416,100	8,976,900	11.2
1600	Temporary, Daily-Rated & Other Staff	233,695	275,600	124,100	141,200	17,100	13.8
	Other Operating Expenditure	\$49,801,050	\$51,295,400	\$49,911,700	\$49,541,200	-\$370,500	-0.7%
2100	Consumption of Products & Services	45,259,805	46,090,300	45,336,500	43,648,900	-1,687,600	-3.7
2300	Manpower Development	1,691,465	1,801,500	1,868,500	1,924,000	55,500	3.0
2400	International & Public Relations, Public Communications	925,093	917,300	927,800	2,049,300	1,121,500	120.9
2700	Asset Acquisition	1,091,527	1,269,300	943,900	1,044,000	100,100	10.6
2800	Miscellaneous	833,160	1,217,000	835,000	875,000	40,000	4.8

¹ Estimated FY2013 includes \$31,336,200 statutory expenditure (EOM).

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$10,324,073	\$31,173,800	\$21,870,600	\$28,344,600	\$6,474,000 29.6%
5100	Government Development	10,324,073	31,173,800	21,870,600	28,344,600	6,474,000 29.6

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Other Statutory Appointments	17	18	18	18
Permanent Staff	683	809	792	884
TOTAL	700	827	810	902